

SPECIAL COUNCIL MEETING BUDGET WORKSHOP

A G E N D A S

April 8, 14 & 20, 2015, 9:00 A.M. – 12:00 P.M.

Council Conference Room - Town Hall

TOWN OF CHINCOTEAGUE

CALL TO ORDER

INVOCATION BY COUNCILMAN HOWARD

PLEDGE OF ALLEGIANCE

AGENDA ADDITIONS/DELETIONS AND ADOPTION:

Wednesday, April 8, 2015, 9:00 A.M. – 12:00 P.M.

1. Discussion/Review - General Fund Expenses
 - a. General Government
 - b. Police Division
 - c. 911 Dispatch Division
 - d. Public Works Administration
 - e. Facilities Division
 - f. Mosquito Division
 - g. Roads Division
2. Discussion/Review - Budget Revenues

Tuesday, April 14, 2015, 9:00 A.M. – 12:00 P.M.

1. Discussion/Review - Water Division Expenses Discussion/Review
2. Discussion/Review - Harbor Division Expenses
3. Discussion/Review - Main Street Expenses
4. Discussion/Review - Trolley Division

(If needed) Monday, April 20, 2015, 9:00 A.M. – 12:00 P.M.

Note: The sequence of the agenda items above may not fall in the same order as seen; it may fall on the subsequent day if the information has not been covered, if time allows for the review of additional agenda items, or if further information is required.

ADJOURN: